Institution Code: 733 Institution Name:

A	В	C	D	E	F	G	Н	I	J	K	L	M
							onsalary B	enefits FY 20	13			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Lawrence Schovanec	President, Interim	Appropriated	\$0	<u>. </u>	\$0	\$0	\$0	\$0	\$65,945	\$0	\$65,945	
		Designated	\$271,282		\$0	\$0	\$0	\$0	\$900	\$0	\$272,182	Cell Phone Allowance*
		Total	\$271,282	0.00% \$6	90 \$0	\$0	\$0	\$0	\$66,845	\$0	\$338,127	=
Kyle Clark	Chief Operating Officer and	Appropriated	\$260,000		\$0	\$0	\$0	\$0	\$1,200	\$0	\$261,200	Longevity Pay*
	Vice President	Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$260,000	13.04%	\$0	\$0	\$0	\$0	\$2,100	\$0	\$262,100	=
Robert Smith	Provost/Sr Vice President	Appropriated	\$252,304		\$0	\$0	\$0	\$0	\$196	\$0	\$252,500	Longevity Pay*
	Academic Affairs	Designated	\$57,196		\$0	\$0	\$0	\$0	\$44	\$0	\$57,240	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$309,500	1.64%	\$0	\$0	\$0	\$0	\$1,140	\$0	\$309,740	- =
Juan Munoz	Vice President	Appropriated	\$16,237		\$0	\$0	\$0	\$0	\$0	\$0	\$16,237	
		Designated	\$172,959		\$0	\$0	\$0	\$0	\$1,560	\$0	\$174,519	Cell Phone Allowance*
		Total	\$189,196	7.46%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$190,756	Salary for admin duties only
Dora Hernandez	Chief of Staff/Assoc VP Admin	Appropriated	\$168,700		\$0	\$0	\$0	\$0	\$720	\$0	\$169,420	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$168,700	9.76%	\$0	\$0	\$0	\$0	\$1,620	\$0	\$170,320	=
Robert Stewart	Sr Vice Provost	Appropriated	\$186,748		\$0	\$0	\$0	\$0	\$0	\$0	\$186,748	
		Total	\$186,748	8.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$186,748	- =
Tibor Nagy	Vice Provost	Appropriated	\$176,573		\$0	\$0	\$0	\$0	\$877	\$0	\$177,450	Longevity Pay*
		Designated	\$16,677		\$0	\$0	\$0	\$0	\$83	\$0	\$16,760	Longevity Pay*
		Total	\$193,250	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$194,210	=
Valerie Paton	Vice Provost	Appropriated	\$53,497		\$0	\$0	\$0	\$0	\$0	\$0	\$53,497	
		Designated	\$74,886		\$0	\$0	\$0	\$0	\$1,560	\$0	\$76,446	Cell Phone Allowance*
		Total	\$128,383	15.26%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$129,943	Salary for admin duties only
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Texas Tech University

A	В	C	D	E	F	\mathbf{G}	Н	I	J	K	L	M
						N	onsalary Bo	enefits FY 20	13			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Ronald Phillips	University Counsel	Appropriated	\$166,983		\$0	\$0	\$0	\$0	\$2,400	\$0	\$169,383	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Tota	\$166,983	0.00%	\$0	\$0	\$0	\$0	\$3,300	\$0	\$170,283	Salary for admin duties only
Scotty Cooksey	Associate Vice Chancellor	Designated Designated	\$169,164 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$0	\$1,680 \$1,202	\$0 \$0	\$176,844 \$1,202	Longevity Pay* Cell Phone Allowance*
		Tota		2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000	\$2,882	\$0 \$0	\$178,046	- Cen i none Anowance
Elizabeth Haley	Associate Vice Chancellor	Appropriated Tota	\$193,979	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,320 \$4,320	\$0 \$0	\$198,299 \$198,299	= _Longevity Pay* _Salary for admin duties only =
James Burkhalter	Associate Vice President	Designated	\$183,600		\$0	\$0	\$0	\$0	\$3,840	\$0	\$187,440	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Tota		2.00%	\$0	\$0	\$0	\$0	\$4,740	\$0	\$188,340	_
Kathleen Harris	Associate Vice President	Designated Designated Tota	\$146,363 \$0 \$146,363	3.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,840 \$900 \$4,740	\$0 \$0 \$0	\$150,203 \$900 \$151,103	Longevity Pay* Cell Phone Allowance*
William Marcy	Associate Vice President	Designated	\$120,500		\$0	\$0	\$0	\$0	\$0	\$0	\$120,500	working retiree
william Marcy	Associate vice i resident	Tota		0.00%	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$120,500	working retiree
Michael San Francisco	Associate Vice President	Designated Designated Designated Tota	\$140,000 \$0 \$0	5.58%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,400 \$60,000 \$900 \$63,300	\$0 \$0 \$0 \$0	\$142,400 \$60,000 \$900 \$203,300	= Longevity Pay* _Cell Phone Allowance* =
Sam Segran	Associate Vice President	Designated	\$192,906		\$0 \$0	\$0 \$0	\$0 ©0	\$0 ©0	\$3,360	\$0 \$0	\$196,266	Longevity Pay*
		Designated Tota	\$0 \$192,906	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,560 \$4,920	\$0 \$0	\$1,560 \$197,826	_Cell Phone Allowance*
Alice Young	Associate Vice President	Appropriated Designated	\$0 \$121,659		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$1,560	\$0 \$0	\$2,000 \$123,219	Cell Phone Allowance*
		Tota	\$121,659	2.00%	\$0	\$0	\$0	\$0	\$3,560	\$0	\$125,219	Salary for admin duties only

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						N	onsalary Bo	enefits FY 20	13			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Gary Elbow	Associate Vice Provost	Designated	\$54,101		\$0	\$0	\$0	\$0	\$4,320	\$0	\$58,421	Longevity Pay*
		Total	\$54,101	2.00%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$58,421	Salary for admin duties only
Hughes, Patrick	Associate Vice Provost	Designated	\$133,620		\$0	\$0	\$0	\$0	\$1,440	\$0	\$135,060	Longevity Pay*
,		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$133,620	2.00%	\$0	\$0	\$0	\$0	\$2,340	\$0	\$135,960	=
Catherine Duran	Assistant Vice Provost	Designated	\$122,400		\$0	\$0	\$0	\$0	\$1,680	\$0	\$124,080	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$122,400	2.00%	\$0	\$0	\$0	\$0	\$2,580	\$0	\$124,980	- =
Ryan Gibbs	Assistant Vice Provost	Appropriated	\$49,000		\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	Longevity Pay*
		Designated	\$21,000		\$0	\$0	\$0	\$0	\$1,380	\$0	\$22,380	_Cell Phone Allowance*
		Total	\$70,000	0.00%	\$0	\$0	\$0	\$0	\$1,380	\$0	\$71,380	=
Justin Louder	Assistant Vice Provost	Designated	\$91,800		\$0	\$0	\$0	\$0	\$960	\$0	\$92,760	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$91,800	0.00%	\$0	\$0	\$0	\$0	\$1,860	\$0	\$93,660	- =
Stephen Locke	Assistant Vice Chancellor	Designated	\$137,554		\$0	\$0	\$0	\$0	\$2,640	\$0	\$140,194	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$137,554	2.00%	\$0	\$0	\$0	\$0	\$3,540	\$0	\$141,094	- =
Stephen Taylor	Assistant Vice Chancellor	Designated	\$131,165		\$0	\$0	\$0	\$0	\$4,080	\$0	\$135,245	Longevity Pay*
1 3		Designated	\$0		\$0	\$0	\$0	\$0	\$1,260	\$0	\$1,260	Cell Phone Allowance*
		Total	\$131,165	2.00%	\$0	\$0	\$0	\$0	\$5,340	\$0	\$136,505	=
Katherine Austin	Assistant Vice President	Designated	\$132,781		\$0	\$0	\$0	\$0	\$2,880	\$0	\$135,661	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0 \$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$132,781	1.90%	\$0	\$0	\$0	\$0	\$3,780	\$0	\$136,561	_
Darrell Bateman	Assistant Vice President	Designated	\$132,781		\$0	\$0	\$0	\$0	\$3,600	\$0	\$136,381	Longevity Pay*
Darren Dateman	2 15515tant Vice i resident	Designated	\$132,781		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$900	Cell Phone Allowance*
		Total	\$132,781	1.90%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,500	\$0	\$137,281	

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	Nonsalary Benefits FY 2013				
Salary Percentage Salary Cash P	ractice Plan Housing enefits Allow	Car Allowance Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Hugh Cronin Assistant Vice President Appropriated \$155,000 \$0	\$0 \$0	\$0 \$0	\$0	\$155,000	
	\$0 \$0	\$0 \$900	\$0	\$900	Cell Phone Allowance*
Total \$155,000 0.00% \$0	\$0 \$0	\$0 \$900	\$0	\$155,900	=
Samuel Bennett Assistant Vice President Auxiliary \$131,580 \$0	\$0 \$0	\$0 \$4,580	\$0	\$136,160	Longevity Pay*
·	\$0 \$0	\$0 \$1,560	\$0	\$1,560	Cell Phone Allowance*
•	\$0 \$0	\$0 \$6,140	\$0	\$137,720	- =
Sandra Martinez Assistant Vice President Appropriated \$134,640 \$0	\$0 \$0	\$0 \$1,920	\$0	\$136,560	Longevity Pay*
	\$0 \$0 \$0	\$0 \$900	\$0 \$0	\$900	Cell Phone Allowance*
	\$0 \$0	\$0 \$2,820	\$0	\$137,460	= ``` `` `` `` `` `` `` `` `` `` `` `` `
Katy Henderson Assistant Vice President Designated \$109,778 \$0	\$0 \$0	\$0 \$3,120	\$0	\$112,898	Longevity Pay*
	\$0 \$0 \$0	\$0 \$900	\$0 \$0	\$900	Cell Phone Allowance*
	\$0 \$0	\$0 \$4,020	\$0	\$113,798	=
Angela Dickerson Academic Dean Appropriated \$103,027 \$0	\$0 \$0	\$0 \$0	\$0	\$103,027	_
	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$206,086	
	\$0 \$0 \$0	\$6,000 \$0	\$0 \$0	\$6,000	
	\$0 \$0	\$6,000 \$0	\$0	\$315,113	- -
Donald Dyal Dean of Libraries Designated \$193,253 \$0	\$0 \$0	\$0 \$4,560	\$0	\$197,813	_ Longevity Pay*
	\$0 \$0	\$0 \$4,560	\$0	\$197,813	_ Longevity Fay
					=
** *	\$0 \$0	\$0 \$480	\$0	\$198,528	Longevity Pay*
	\$0 \$0	\$0 \$900 \$0 \$1,380	\$0	\$900	_Cell Phone Allowance*
Total \$198,048 2.00% \$0	\$0 \$0	\$0 \$1,380	\$0	\$199,428	=
	\$0 \$0	\$0 \$0	\$0	\$163,200	
	\$0 \$0	\$0 \$900	\$0	\$900	Cell Phone Allowance*
Total \$163,200 2.00% \$0	\$0 \$0	\$0 \$900	\$0	\$164,100	=
Michael Galyean Academic Dean Appropriated \$215,000 \$0	\$0 \$0	\$0 \$1,920	\$0	\$216,920	Longevity Pay*
Total \$215,000 0.00% \$0	\$0 \$0	\$0 \$1,920	\$0	\$216,920	=

A	В	C	D	E	F	G	Н	I	J	K	L	M
							onsalary B	enefits FY 20	13			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Linda Hoover	Academic Dean	Appropriated	\$198,699		\$0	\$0	\$0	\$0	\$2,759	\$0	\$201,458	Longevity Pay*
		Designated	\$8,690		\$0	\$0	\$0	\$0	\$121	\$0	\$8,811	Longevity Pay*
		Current Restricted	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Current Restricted	\$0		\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	_
		Total	\$207,389	1.50%	\$0	\$0	\$0	\$0	\$29,780	\$0	\$237,169	=
Jerry Hudson	Academic Dean	Appropriated	\$196,716		\$0	\$0	\$0	\$0	\$3,840	\$0	\$200,556	Longevity Pay*
•		Designated	\$0		\$0	\$0	\$0	\$0	\$660	\$0	\$660	Cell Phone Allowance*
		Total	\$196,716	2.00%	\$0	\$0	\$0	\$0	\$4,500	\$0	\$201,216	- =
Lance Nail	Academic Dean	Appropriated	\$241,050		\$0	\$0	\$0	\$0	\$0	\$0	\$241,050	
Dance I tall	reddenie Bear	Designated	\$133,950		\$0	\$0	\$0	\$0	\$0	\$0	\$133,950	
		Total	\$375,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	_
Peggy Miller	Dean of Grad School	Appropriated	\$195,916		\$0	\$0	\$0	\$0	\$0	\$0	\$195,916	
- 667		Total	\$195,916	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$195,916	- =
Dale Scott Ridley	Academic Dean	Appropriated	\$174,456		\$0	\$0	\$0	\$0	\$0	\$0	\$174,456	
Date Scott Ridicy	Academic Beam	Designated	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$480	\$0 \$0	\$480	Cell Phone Allowance*
		Total	\$174,456	3.28%	\$0	\$0	\$0	\$0	\$480	\$0	\$174,936	
Albert Sacco	Academic Dean	Ammonwiotod	\$227,980		\$0	\$0	\$0	\$0	\$0	\$0	\$227,980	_
Albert Sacco	Academic Dean	Appropriated Designated	\$227,980 \$66,188		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$36,050	\$0 \$0	\$102,238	Supplement*
		Designated	\$00,100 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$900	Cell Phone Allowance*
		Total	\$294,168	2.00%	\$0	\$0	\$0	\$0	\$36,950	\$0	\$331,118	- Con i none i mowanee
			4.00.000		4.0	4.0	40	4.0	40	4.0	***	=
Jeffrey Williams	Academic Dean, Interim	Appropriated	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	G II N
		Designated Total	\$0 \$200,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900 \$900	\$0 \$0	\$900 \$200,900	_Cell Phone Allowance*
		20112		0.007.0	7~	7.2		T ~	7777	7.7	7,, 30	=
David Vernooy	Academic Dean	Appropriated	\$173,489		\$0	\$0	\$0	\$0	\$3,840	\$0	\$177,329	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800	Cell Phone Allowance*
		Total	\$173,489	2.00%	\$0	\$0	\$0	\$0	\$5,640	\$0	\$179,129	<u>_</u>

A	В	C	D	E	F	G	Н	I	J	K	L	M
							onsalary B	enefits FY 20	13			
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Velma Huffman	Associate Dean	Appropriated	\$85,903		\$0	\$0	\$0	\$0	\$14,400	\$0	\$100,303	
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$85,903	2.50%	\$0	\$0	\$0	\$0	\$15,300	\$0	\$101,203	Salary for administrative duties only
John Kobza	Sr Associate Academic Dean	Appropriated	\$24,530		\$0	\$0	\$0	\$0	\$9,600	\$0	\$34,130	
		Designated	\$77,678		\$0	\$0	\$0	\$0	\$900	\$0	\$78,578	Cell Phone Allowance*
		Total	\$102,208	2.00%	\$0	\$0	\$0	\$0	\$10,500	\$0	\$112,708	Salary for administrative duties only
Debbie Laverie	Sr Associate Academic Dean	Appropriated	\$0		\$0	\$0	\$0	\$0	\$35,875	\$0	\$35,875	
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$35,875	\$0	\$35,875	Salary for administrative duties only
Margaret Johnson	Vice Academic Dean	Appropriated	\$0		\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000	=
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000	Salary for administrative duties only
Jennifer Bard	Associate Academic Dean	Appropriated Total	\$0 \$0	10.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29,333 \$29,333	\$0 \$0	\$29,333 \$29,333	Salary for administrative duties only
Stephanie Borst	Associate Academic Dean	Appropriated	\$39,897		\$0	\$0	\$0	\$0	\$0	\$0	\$39,897	
Stephanie Borst	Associate Academic Dean	Designated	\$39,897		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000	\$0 \$0	\$51,897	
		Designated	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$79,794	0.00%	\$0	\$0	\$0	\$0	\$12,900	\$0	\$92,694	<u>-</u>
Hansel Burley	Associate Academic Dean	Appropriated Appropriated Total	\$109,775 \$0 \$109,775	1.21%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,400 \$7,000 \$9,400	\$0 \$0 \$0	\$112,175 \$7,000 \$119,175	Longevity Pay*
			-									=
Coy Callison	Associate Academic Dean	Appropriated	\$0		\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	_
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Salary for administrative duties only
Timothy Dodd	Associate Academic Dean	Appropriated	\$58,657		\$0	\$0	\$0	\$0	\$15,600	\$0	\$74,257	Call Dhana Allanna
		Designated	\$0	2.700/	\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$58,657	3.70%	\$0	\$0	\$0	\$0	\$16,500	\$0	\$75,157	Salary for administrative duties only

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							onsalary B	enefits FY 20	13			
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Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Earnstein Dukes	Associate Dean of Libraries	Designated Designated	\$120,553	inci Over F1 2012	\$0	\$0	\$0	\$0	\$2,160	\$0	_	Longevity Pay*
Earnstein Dukes	Associate Dean of Libraries	Total	\$120,553	2.26%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,160	\$0 \$0	\$122,713	_ Longevity Fay
		1000	Ψ120,333	2.2070	ΨΟ	ΨΟ	Ψ0	ΨΟ	Ψ2,100	ΨΟ	Ψ122,713	=
Clifton Ellis	Associate Academic Dean	Appropriated	\$45,573		\$0	\$0	\$0	\$0	\$1,200	\$0	\$46,773	Longevity Pay*
		Total	\$45,573	1.96%	\$0	\$0	\$0	\$0	\$1,200	\$0		Salary for administrative duties only
												=
Clifford Fedler	Associate Academic Dean	Appropriated	\$112,904		\$0	\$0	\$0	\$0	\$7,500	\$0	\$120,404	_
		Total	\$112,904	0.00%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$120,404	=
Ralph Ferguson	Associate Academic Dean	Appropriated	\$93,561	1.000/	\$0	\$0	\$0	\$0	\$1,680	\$0	\$95,241	_Longevity Pay*
		Total	\$93,561	1.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$95,241	=
Jarod Gonzalez	Associate Academic Dean	Appropriated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only
Jaiou Gonzalez	Associate Academic Dean	Total	\$25,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000	_ Salary for administrative duties only
		1000	<u> </u>	0.0070	40	Ψ0	Ψ0	Ψ0	Ψ-0	Ψ.	420,000	=
Saif Haq	Associate Academic Dean	Appropriated	\$46,573		\$0	\$0	\$0	\$0	\$1,200	\$0	\$47,773	Longevity Pay*
•		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$46,573	2.97%	\$0	\$0	\$0	\$0	\$2,100	\$0	\$48,673	Salary for administrative duties only
												_
Kitty Harris	Associate Academic Dean	Appropriated	\$52,226		\$0	\$0	\$0	\$0	\$6,000	\$0	\$58,226	
		Total	\$52,226	3.00%	\$0	\$0	\$0	\$0	\$6,000	\$0	\$58,226	Salary for administrative duties only
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Melanie Hart	Associate Academic Dean	Appropriated Total	\$65,625 \$65,625	3.45%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$12,000	\$0 \$0	\$77,625 \$77,625	Salary for administrative duties only
		Total	Ψ03,023	3.4370	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ12,000	ΨΟ	Ψ11,023	=
Robert Henry	Associate Academic Dean	Appropriated	\$27,957		\$0	\$0	\$0	\$0	\$0	\$0	\$27,957	Salary for administrative duties only
		Total	\$27,957	2.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$27,957	
												=
James Hoffman	Associate Academic Dean	Designated	\$0		\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	_
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	Salary for administrative duties only
Sheila Hoover	Associate Dean of Libraries	Designated	\$114,649	1.150/	\$0	\$0	\$0	\$0	\$960	\$0		_Longevity Pay*
		Total	\$114,649	1.46%	\$0	\$0	\$0	\$0	\$960	\$0	\$115,609	_

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Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Jorge Iber	Associate Academic Dean	Appropriated	\$10,981	mer Over FT 2012	\$0	\$0	\$0	\$0	\$4,000	\$0	\$14,981	Explanation / Comments
Jorge Idei	Associate Academic Dean	Designated	\$43,923		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000	\$0 \$0	\$43,923	
		Current Restricted	\$0		\$0	\$0	\$0	\$0	\$10,059	\$0	\$10,059	
		Total	\$54,904	2.00%	\$0	\$0	\$0	\$0	\$14,059	\$0	\$68,963	Salary for administrative duties only
												=
Andrew Martin	Associate Academic Dean	Appropriated	\$21,393		\$0	\$0	\$0	\$0	\$0	\$0	\$21,393	
		Total	\$21,393	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,393	Salary for administrative duties only
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Sukant Misra	Associate Academic Dean	Appropriated	\$30,482		\$0	\$0	\$0	\$0	\$0	\$0	\$30,482	
		Designated	\$39,159		\$0	\$0	\$0	\$0	\$1,140	\$0	\$40,299	_Cell Phone Allowance*
		Total	\$69,641	2.15%	\$0	\$0	\$0	\$0	\$1,140	\$0	\$70,781	Salary for administrative duties only
Audra Morse	Associate Academic Dean	Appropriated	\$96,454		\$0	\$0	\$0	\$0	\$9,600	\$0	\$106,054	
		Current Restricted	\$0	0.00-1	\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$96,454	0.00%	\$0	\$0	\$0	\$0	\$10,500	\$0	\$106,954	Salary for administrative duties only
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Mariarita Perbellini	Associate Academic Dean	Appropriated	\$50,011 \$50,011	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$480 \$480	\$0 \$0	\$50,491	Longevity Pay*
		Total	\$50,011	0.00%	20	20	\$0	20	\$480	20	\$50,491	Salary for administrative duties only
Marjean Purinton	Associate Academic Dean	Annropriated	\$34,991		\$0	\$0	\$0	\$0	\$0	\$0	\$34,991	Salary for administrative duties only
Marjean Furniton	Associate Academic Dean	Appropriated Total	\$34,991	2.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,991	- Salary for administrative duties only
		Total	\$54,771	2.3070	Ψ0	30	ΨΟ	ΨΟ	Ψ0	Ψ0	Ψ34,771	=
Jorge Ramirez	Associate Academic Dean	Appropriated	\$0		\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	Salary for administrative duties only
Jorge Rummez	Associate Academic Beam	Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	_ Salary for administrative duties only
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Kenneth Roach	Associate Academic Dean	Appropriated	\$55,709		\$0	\$0	\$0	\$0	\$12,000	\$0	\$67,709	
		Total	\$55,709	2.00%	\$0	\$0	\$0	\$0	\$12,000	\$0	\$67,709	Salary for administrative duties only
												= -
Jennifer Spurrier	Associate Dean of Libraries	Designated	\$99,360		\$0	\$0	\$0	\$0	\$1,920	\$0	\$101,280	Longevity Pay*
-		Total	\$99,360	2.42%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$101,280	_
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Brian Steele	Associate Academic Dean	Appropriated	\$21,623		\$0	\$0	\$0	\$0	\$0	\$0	\$21,623	Salary for administrative duties only
		Total	\$21,623	2.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,623	_

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Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Kevin Stoker	Associate Academic Dean	Appropriated	\$126,000	ilici Ovel F1 2012	\$0	\$0	\$0	\$0	\$240	\$0	\$126,240	Longevity Pay*
Keviii Stokei	Associate Academic Dean	Appropriated Total	\$126,000	0.00%	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$240	\$0 \$0	\$126,240	_ Longevity Fay
		10111	Ψ120,000	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ210	ΨΟ	Ψ120,210	=
Robert Sweet	Associate Dean of Libraries	Designated	\$116,811		\$0	\$0	\$0	\$0	\$960	\$0	\$117,771	Longevity Pay*
		Total	\$116,811	2.42%	\$0	\$0	\$0	\$0	\$960	\$0	\$117,771	<u>-</u>
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Arturo Torres	Associate Academic Dean	Appropriated	\$20,738		\$0	\$0	\$0	\$0	\$0	\$0	\$20,738	_Salary for administrative duties only
		Total	\$20,738	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,738	=
John Zak	Associate Academic Dean	Ammonniated	\$144,059		¢Ω	¢ሰ	\$0	\$0	\$15,000	ΦΩ	\$159,059	
John Zak	Associate Academic Dean	Appropriated Total	\$144,059	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000	\$0 \$0	\$159,059	-
		Total	Ψ144,037	2.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ13,000	ΨΟ	Ψ137,037	=
Cynthia Akers	Associate Academic Dean	Appropriated	\$64,994		\$0	\$0	\$0	\$0	\$0	\$0	\$64,994	Salary for administrative duties only
Ž		Designated	\$7,006		\$0	\$0	\$0	\$0	\$900	\$0	\$7,906	Cell Phone Allowance*
		Total	\$72,000	10.77%	\$0	\$0	\$0	\$0	\$900	\$0	\$72,900	- =
Dustin Benham	Assistant Academic Dean	Appropriated	\$0	0.00-1	\$0	\$0	\$0	\$0	\$26,667	\$0	\$26,667	
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$26,667	\$0	\$26,667	Salary for administrative duties only
Julie Doss	Assistant Academic Dean	Appropriated	\$89,921		\$0	\$0	\$0	\$0	\$960	\$0	\$90,881	Longevity Pay*
Julie Doss	Assistant Academic Dean	Designated	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,480	\$0 \$0	\$1,480	Cell Phone Allowance*
		Total	\$89,921	3.00%	\$0	\$0	\$0	\$0	\$2,440	\$0	\$92,361	
												=
Andrea Knapp	Assistant Academic Dean	Appropriated	\$92,493		\$0	\$0	\$0	\$0	\$1,440	\$0		Longevity Pay*
		Total	\$92,493	1.25%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$93,933	=
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Phillip Marshall	Assistant Academic Dean	Appropriated Total	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,750 \$7,750	\$0 \$0	\$7,750 \$7,750	Salary for administrative duties only
		Total	<u>Ψ</u> υ	0.00%	ψU	Φυ	φυ	φυ	\$1,130	φυ	\$1,130	=
Michael O'Boyle	Assistant Academic Dean	Appropriated	\$0		\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
		Designated	\$0		\$0	\$0	\$0	\$0	\$9,600	\$0	\$9,600	
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,600	\$0	\$15,600	Salary for administrative duties only

Institution Code: 733

Institution Name: Texas Tech University

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Name	Position	Funding Source	:	Salary (09/01/12)	Percentage Salary Incr Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp	Total Comp	Explanation / Comments
Stephen Perez	Assistant Academic Dean	Appropriated		\$74,832		\$0	\$0	\$0	\$0	\$0	\$0	\$74,832	
		Designated		\$0		\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	Cell Phone Allowance*
		To	otal	\$74,832	2.00%	\$0	\$0	\$0	\$0	\$1,000	\$0	\$75,832	=
Frank Ramos	Assistant Dean	Appropriated To	otal	\$78,778 \$78,778	4.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,120 \$3,120	\$0 \$0	\$81,898 \$81,898	Longevity Pay*
Dale Rhoades	Assistant Dean	Appropriated Designated		\$91,151 \$42,796		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,103 \$1,457	\$0 \$0	\$94,254 \$44,253	Longevity Pay* Longevity Pay*
		Designated		\$0		\$0	\$0	\$0	\$0	\$420	\$0	\$420	Cell Phone Allowance*
		To	otal	\$133,947	3.00%	\$0	\$0	\$0	\$0	\$4,980	\$0	\$138,927	- =
John Rivera	Assistant Academic Dean	Appropriated To	otal	\$62,798 \$62,798	1.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,160 \$2,160	\$0 \$0	\$64,958 \$64,958	Longevity Pay*
Marijane Wernsman	Assistant Academic Dean	Appropriated To	otal	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	\$0 \$0	\$10,000 \$10,000	Salary for administrative duties only

^{*} Explanations for entries in "Other" Column