## Higher Education

Administrative Accountability Report

## Special Provisions Sec. 5.8

## FY 2013

Institution Code: 733 Institution Name: Texas Tech University

| A | B | C |  | D | E |  | F | G | H | I | J | K | $\mathbf{L}$ M |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source |  | Salary (09/01/12) | Percentage Salary <br> Incr Over FY 2012 |  | Nonsalary Benefits FY 2013 |  |  |  |  |  | Total Comp | Explanation / Comments |
| Name |  |  |  |  |  | Cash <br> Bonuses | $\begin{aligned} & \hline \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| Lawrence Schovanec | President, Interim | AppropriatedDesignated |  |  | \$0 |  |  | \$0 | \$0 | \$0 | \$0 | \$65,945 | \$0 | \$65,945 | Cell Phone Allowance* |
|  |  |  | Total | \$271,282 |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$272,182 |  |  |
|  |  |  |  | \$271,282 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,845 | \$0 | \$338,127 |  |  |
| Kyle Clark | Chief Operating Officer and Vice President | Appropriated <br> Designated | Total | \$260,000 |  |  | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$261,200 | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  | \$0 |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |  |
|  |  |  |  | \$260,000 | 13.04\% |  | \$0 | \$0 | \$0 | \$0 | \$2,100 | \$0 | \$262,100 |  |  |
| Robert Smith | Provost/Sr Vice President Academic Affairs | Appropriated <br> Designated <br> Designated | Total | \$252,304 |  |  | \$0 | \$0 | \$0 | \$0 | \$196 | \$0 | \$252,500 | Longevity Pay* <br> Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  | \$57,196 |  |  | \$0 | \$0 | \$0 | \$0 | \$44 | \$0 | \$57,240 |  |  |
|  |  |  |  | \$0 |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |  |
|  |  |  |  | \$309,500 | 1.64\% |  | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 | \$309,740 |  |  |
| Juan Munoz | Vice President | Appropriated Designated | Total | \$16,237 |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,237 | Cell Phone Allowance* <br> Salary for admin duties only |  |
|  |  |  |  | \$172,959 |  |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$174,519 |  |  |
|  |  |  |  | \$189,196 | 7.46\% |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$190,756 |  |  |
| Dora Hernandez | Chief of Staff/Assoc VP Admin | Appropriated <br> Designated | Total | \$168,700 |  |  | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$169,420 | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  | \$0 |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |  |
|  |  |  |  | \$168,700 | 9.76\% |  | \$0 | \$0 | \$0 | \$0 | \$1,620 | \$0 | \$170,320 |  |  |
| Robert Stewart | Sr Vice Provost | Appropriated | Total | \$186,748 |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,748 |  |  |
|  |  |  |  | \$186,748 | 8.83\% |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,748 |  |  |
| Tibor Nagy | Vice Provost | Appropriated <br> Designated | Total | \$176,573 |  |  | \$0 | \$0 | \$0 | \$0 | \$877 | \$0 | \$177,450 | Longevity Pay* <br> Longevity Pay* |  |
|  |  |  |  | \$16,677 |  |  | \$0 | \$0 | \$0 | \$0 | \$83 | \$0 | \$16,760 |  |  |
|  |  |  |  | \$193,250 | 2.00\% |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$194,210 |  |  |
| Valerie Paton | Vice Provost | Appropriated Designated | Total | \$53,497 |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,497 | Cell Phone Allowance* Salary for admin duties only |  |
|  |  |  |  | \$74,886 |  |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$76,446 |  |  |
|  |  |  |  | \$128,383 | 15.26\% |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$129,943 |  |  |

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| A | B | C |  | D | E | F $\quad$ G $\quad$ H |  |  | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Funding Source |  |  |  | Nonsalary Benefits FY 2013 |  |  |  |  |  | Total Comp | Explanation / Comments |
| Name | Position |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 12) \end{gathered}$ | Percentage Salary <br> Incr Over FY 2012 | Cash <br> Bonuses | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| Ronald Phillips | University Counsel | Appropriated Designated |  | $\begin{gathered} \$ 166,983 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$169,383 | Longevity Pay* <br> Cell Phone Allowance* <br> Salary for admin duties only |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 |  |  |
|  |  | Total |  |  |  | \$166,983 0.00\% |  | \$0 | \$0 | \$0 | \$0 | \$3,300 |  | \$0 | \$170,283 |
| Scotty Cooksey | Associate Vice Chancellor | Designated <br> Designated |  | $\begin{gathered} \$ 169,164 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$6,000 | \$1,680 | \$0 | \$176,844 | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$1,202 | \$0 | \$1,202 |  |
|  |  |  | Total | \$169,164 2.00\% |  | \$0 | \$0 | \$0 | \$6,000 | \$2,882 | \$0 | \$178,046 |  |
| Elizabeth Haley | Associate Vice Chancellor | Appropriated | Total | \$193,979 |  | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$198,299 | Longevity Pay* <br> Salary for admin duties only |
|  |  |  |  | \$193,979 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$198,299 |  |
| James Burkhalter | Associate Vice President | Designated <br> Designated | Total | $\begin{gathered} \$ 183,600 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$3,840 | \$0 | $\begin{gathered} \$ 187,440 \\ \$ 900 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |
|  |  |  |  | \$183,600 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$4,740 | \$0 | \$188,340 |  |
| Kathleen Harris | Associate Vice President | Designated <br> Designated |  | $\begin{gathered} \$ 146,363 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$3,840 | \$0 | $\$ 150,203$$\$ 900$ | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |
|  |  | Total |  |  |  | \$146,363 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$4,740 |  | \$0 | \$151,103 |
| William Marcy | Associate Vice President | Designated | Total | \$120,500 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,500 | working retiree |
|  |  |  |  | \$120,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,500 |  |
| Michael San Francisco | Associate Vice President | Designated <br> Designated <br> Designated |  | $\begin{gathered} \$ 140,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$142,400 | Longevity Pay* |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 |  |  |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |  |
|  |  | Designated | Total |  |  | $\begin{aligned} & \hline \$ 140,000 \\ & \hline \hline \end{aligned}$ | 5.58\% | \$0 | \$0 | \$0 |  | \$0 | \$63,300 | \$0 | \$203,300 |
| Sam Segran | Associate Vice President | Designated <br> Designated |  |  |  | $\begin{gathered} \$ 192,906 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$3,360 | \$0 | \$196,266 | Longevity Pay* <br> Cell Phone Allowance* |
|  |  |  |  | \$0 | \$0 |  |  | \$0 | \$0 | \$1,560 | \$0 | \$1,560 |  |  |
|  |  |  | Total | \$192,906 2.00\% |  | \$0 | \$0 | \$0 | \$0 | \$4,920 | \$0 | \$197,826 |  |  |
| Alice Young | Associate Vice President | Appropriated <br> Designated <br> Total |  | $\begin{gathered} \$ 0 \\ \$ 121,659 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$2,000 | Cell Phone Allowance* <br> Salary for admin duties only |  |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$123,219 |  |  |  |  |
|  |  |  |  | \$121,659 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$3,560 | \$0 | \$125,219 |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 12) \end{gathered}$ | Percentage Salary <br> Incr Over FY 2012 | Nonsalary Benefits FY 2013 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  | Cash Bonuses |  | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp |  |  |
| Gary Elbow | Associate Vice Provost | Designated |  |  | \$54,101 |  | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$58,421 | Longevity Pay* <br> Salary for admin duties only |
|  |  |  | Total | \$54,101 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$58,421 |  |  |
| Hughes, Patrick | Associate Vice Provost | Designated <br> Designated | Total | $\$ 133,620$ |  | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | $\$ 135,060$$\$ 900$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |  |
|  |  |  |  | \$133,620 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$2,340 | \$0 | \$135,960 |  |  |
| Catherine Duran | Assistant Vice Provost | Designated <br> Designated |  | $\begin{gathered} \$ 122,400 \\ \$ 0 \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$1,680 | \$0 | \$124,080 <br> $\$ 900$ $\$ 124,980$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |  |
|  |  |  | Total | $\$ 122,400$ | $2.00 \%$ |  | \$0 | \$0 | \$0 | \$2,580 | \$0 |  |  |  |
| Ryan Gibbs | Assistant Vice Provost | Appropriated Designated | Total | $\begin{aligned} & \$ 49,000 \\ & \$ 21,000 \\ & \hline \end{aligned}$ |  | \$0 | \$0 | \$0 | \$0 | $\$ 0$$\$ 1,380$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 49,000 \\ & \$ 22,380 \\ & \hline \end{aligned}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  | \$0 | \$0 | \$0 | \$0 |  |  |  |  |  |
|  |  |  |  | $\begin{aligned} & \$ 21,000 \\ & \hline \$ 70,000 \\ & \hline \hline \end{aligned}$ | $0.00 \%$ | \$0 | \$0 | \$0 | \$0 | \$1,380 | \$0 | $\$ 71,380$ |  |  |
| Justin Louder | Assistant Vice Provost | Designated <br> Designated | Total | $\begin{gathered} \$ 91,800 \\ \$ 0 \\ \hline \end{gathered}$ |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | $\begin{gathered} \$ 92,760 \\ \$ 900 \\ \hline \$ 93,660 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  |  |  | $\begin{aligned} & \$ 0 \\ & \hline \$ 0 \\ & \hline \hline \end{aligned}$ | \$0 | \$0 | \$0 | \$900 | \$0 |  |  |  |
|  |  |  |  | \$91,800 | 0.00\% |  | \$0 | \$0 | \$0 | \$1,860 | \$0 |  |  |  |
| Stephen Locke | Assistant Vice Chancellor | Designated <br> Designated | Total | \$137,554 |  | \$0 | \$0 | \$0 | \$0 | $\$ 2,640$$\$ 900$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 140,194 \\ \$ 900 \\ \hline \end{gathered}$ | Longevity Pay* <br> Cell Phone Allowance* |  |
|  |  |  |  | \$0 |  | \$0 | \$0 | \$0 | \$0 |  |  |  |  |  |
|  |  |  |  | \$137,554 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$3,540 | \$0 | \$141,094 |  |  |
| Stephen Taylor | Assistant Vice Chancellor | Designated |  | \$131,165 |  | \$0 | \$0 | \$0 | \$0 | \$4,080 | \$0 | \$135,245 | Longevity Pay* |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$1,260 | \$0 | \$1,260 | Cell Phone Allowance* |  |
|  |  |  | Total | \$131,165 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$5,340 | \$0 | \$136,505 |  |  |
| Katherine Austin | Assistant Vice President | Designated |  | \$132,781 |  | \$0 | \$0 | \$0 | \$0 | \$2,880 | \$0 | \$135,661 | Longevity Pay* |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$132,781 | 1.90\% | \$0 | \$0 | \$0 | \$0 | \$3,780 | \$0 | \$136,561 |  |  |
| Darrell Bateman | Assistant Vice President | Designated |  | \$132,781 |  | \$0 | \$0 | \$0 | \$0 | \$3,600 | \$0 | \$136,381 | Longevity Pay* |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$132,781 | 1.90\% | \$0 | \$0 | \$0 | \$0 | \$4,500 | \$0 | \$137,281 |  |  |

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## FY 2013

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\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& F \& G \& H \& I \& J \& K \& \multicolumn{2}{|l|}{$\mathbf{L}$} <br>

\hline \& \multirow[b]{2}{*}{Position} \& \multirow[b]{2}{*}{Funding Source} \& \multirow[b]{2}{*}{$$
\begin{gathered}
\text { Salary } \\
(09 / 01 / 12)
\end{gathered}
$$} \& \multirow[b]{2}{*}{Percentage Salary Incr Over FY 2012} \& \multicolumn{6}{|c|}{Nonsalary Benefits FY 2013} \& \multirow[b]{2}{*}{Total Comp} \& \multirow[b]{2}{*}{Explanation / Comments} <br>

\hline \& \& \& \& \& Cash Bonuses \& \[
$$
\begin{aligned}
& \hline \text { Practice } \\
& \text { Plan } \\
& \text { Benefits }
\end{aligned}
$$

\] \& Housing Allow \& | Car |
| :--- |
| Allowance | \& Other * \& \[

$$
\begin{array}{|c|}
\hline \text { Non-Cash } \\
\text { Comp } \\
\hline
\end{array}
$$
\] \& \& <br>

\hline \multirow[t]{5}{*}{Linda Hoover} \& \multirow[t]{5}{*}{Academic Dean} \& Appropriated \& \multicolumn{2}{|l|}{\$198,699} \& Bonuses \& \$0 \& \$0 \& \$0 \& \$2,759 \& \$0 \& \$201,458 \& \multirow[t]{5}{*}{Longevity Pay* Longevity Pay* Cell Phone Allowance*} <br>
\hline \& \& Designated \& \$8,690 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$121 \& \$0 \& \$8,811 \& <br>
\hline \& \& Current Restricted \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$900 \& \$0 \& \$900 \& <br>
\hline \& \& Current Restricted \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$26,000 \& \$0 \& \$26,000 \& <br>
\hline \& \& Total \& \$207,389 \& 1.50\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$29,780 \& \$0 \& \$237,169 \& <br>
\hline Jerry Hudson \& Academic Dean \& Appropriated \& \$196,716 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$3,840 \& \$0 \& \$200,556 \& Longevity Pay* <br>
\hline \& \& Designated \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$660 \& \$0 \& \$660 \& Cell Phone Allowance* <br>
\hline \& \& Total \& \$196,716 \& 2.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$4,500 \& \$0 \& \$201,216 \& <br>
\hline Lance Nail \& Academic Dean \& Appropriated \& \$241,050 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$241,050 \& <br>
\hline \& \& Designated \& \$133,950 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$133,950 \& <br>
\hline \& \& Total \& \$375,000 \& 0.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$375,000 \& <br>
\hline Peggy Miller \& Dean of Grad School \& Appropriated \& \$195,916 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$195,916 \& <br>
\hline \& \& Total \& \$195,916 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$195,916 \& <br>
\hline Dale Scott Ridley \& Academic Dean \& Appropriated \& \$174,456 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$174,456 \& <br>
\hline \& \& Designated \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$480 \& \$0 \& \$480 \& Cell Phone Allowance* <br>
\hline \& \& Total \& \$174,456 \& 3.28\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$480 \& \$0 \& \$174,936 \& <br>
\hline Albert Sacco \& Academic Dean \& Appropriated \& \$227,980 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$227,980 \& <br>
\hline \& \& Designated \& \$66,188 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$36,050 \& \$0 \& \$102,238 \& Supplement* <br>
\hline \& \& Designated \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$900 \& \$0 \& \$900 \& Cell Phone Allowance* <br>
\hline \& \& Total \& \$294,168 \& 2.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$36,950 \& \$0 \& \$331,118 \& <br>
\hline Jeffrey Williams \& Academic Dean, Interim \& Appropriated \& \$200,000 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$200,000 \& <br>
\hline \& \& Designated \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$900 \& \$0 \& \$900 \& Cell Phone Allowance* <br>
\hline \& \& Total \& \$200,000 \& 0.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$900 \& \$0 \& \$200,900 \& <br>
\hline David Vernooy \& Academic Dean \& Appropriated \& \$173,489 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$3,840 \& \$0 \& \$177,329 \& Longevity Pay* <br>
\hline \& \& Designated \& \$0 \& \& \$0 \& \$0 \& \$0 \& \$0 \& \$1,800 \& \$0 \& \$1,800 \& Cell Phone Allowance* <br>
\hline \& \& Total \& \$173,489 \& 2.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$5,640 \& \$0 \& \$179,129 \& <br>
\hline
\end{tabular}

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | Position | Funding Source |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 12) \end{gathered}$ | Percentage Salary <br> Incr Over FY 2012 | Nonsalary Benefits FY 2013 |  |  |  |  |  | Total Comp | Explanation / Comments |
|  |  |  |  | Cash <br> Bonuses |  | $\begin{array}{\|l} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allow | Car <br> Allowance | Other * | $\begin{array}{\|c\|} \text { Non-Cash } \\ \text { Comp } \end{array}$ |  |  |
| Velma Huffman | Associate Dean | Appropriated Designated | Total |  | $\begin{gathered} \$ 85,903 \\ \$ 0 \end{gathered}$ |  | $\$ 0$ | \$0 | \$0 | \$0 | $\begin{gathered} \hline \$ 14,400 \\ \$ 900 \\ \hline \end{gathered}$ | \$0 | $\begin{gathered} \$ 100,303 \\ \$ 900 \end{gathered}$ | Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  |  |  | \$0 |  |  | \$0 | \$0 | \$0 | \$0 |  |  |  |  |
|  |  |  |  | \$85,903 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$15,300 | \$0 | \$101,203 |  |  |
| John Kobza | Sr Associate Academic Dean | Appropriated |  | \$24,530 |  | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$34,130 |  |  |
|  |  | Designated |  | \$77,678 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$78,578 | Cell Phone Allowance* |  |
|  |  |  | Total | \$102,208 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$10,500 | \$0 | \$112,708 | Salary for administrative duties only |  |
| Debbie Laverie | Sr Associate Academic Dean | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$35,875 | \$0 | \$35,875 |  |  |
|  |  |  | Total | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$35,875 | \$0 | \$35,875 | Salary for administrative duties only |  |
| Margaret Johnson | Vice Academic Dean | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$8,000 |  |  |
|  |  |  | Total | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$8,000 | Salary for administrative duties only |  |
| Jennifer Bard | Associate Academic Dean | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$29,333 | \$0 | \$29,333 |  |  |
|  |  |  | Total | \$0 | 10.00\% | \$0 | \$0 | \$0 | \$0 | \$29,333 | \$0 | \$29,333 | Salary for administrative duties only |  |
| Stephanie Borst | Associate Academic Dean | Appropriated |  | \$39,897 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,897 |  |  |
|  |  | Designated |  | \$39,897 |  | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$51,897 |  |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$79,794 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$12,900 | \$0 | \$92,694 |  |  |
| Hansel Burley | Associate Academic Dean | Appropriated |  | \$109,775 |  | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$112,175 | Longevity Pay* |  |
|  |  | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$7,000 |  |  |
|  |  |  | Total | \$109,775 | 1.21\% | \$0 | \$0 | \$0 | \$0 | \$9,400 | \$0 | \$119,175 |  |  |
| Coy Callison | Associate Academic Dean | Appropriated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |  |  |
|  |  |  | Total | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | Salary for administrative duties only |  |
| Timothy Dodd | Associate Academic Dean | Appropriated |  | \$58,657 |  | \$0 | \$0 | \$0 | \$0 | \$15,600 | \$0 | \$74,257 |  |  |
|  |  | Designated |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 | \$900 | Cell Phone Allowance* |  |
|  |  |  | Total | \$58,657 | 3.70\% | \$0 | \$0 | \$0 | \$0 | \$16,500 | \$0 | \$75,157 | Salary for administrative duties only |  |

## Higher Education

Administrative Accountability Report

## Special Provisions Sec. 5.8

## FY 2013

Institution Code: 733 Institution Name: Texas Tech University


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| A | B C |  | D | E | F G H | G | H | I | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source |  |  |  |  | onsalary Be | nefits FY 20 |  |  |  | Explanation / Comments |
|  |  |  | Salary <br> (09/01/12) | Percentage Salary <br> Incr Over FY 2012 | Cash Bonuses | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}$ | Housing Allow | Car <br> Allowance | Other * | Non-Cash Comp | Total Comp |  |
| Jorge Iber | Associate Academic Dean | Appropriated | \$10,981 |  | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$14,981 | Salary for administrative duties only |
|  |  | Designated | \$43,923 |  | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$43,923 |  |
|  |  | Current Restricted | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$10,059 | \$0 | \$10,059 |  |
|  |  | Total | \$54,904 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$14,059 | \$0 | \$68,963 |  |
| Andrew Martin | Associate Academic Dean | Appropriated | \$21,393 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,393 | Salary for administrative duties only |
|  |  | Total | \$21,393 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,393 |  |
| Sukant Misra | Associate Academic Dean | Appropriated Designated | $\begin{aligned} & \$ 30,482 \\ & \$ 39,159 \\ & \hline \end{aligned}$ |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,482$\$ 40,299$ | Cell Phone Allowance* Salary for administrative duties only |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 |  |  |
|  |  | Total | \$69,641 | 2.15\% | \$0 | \$0 | \$0 | \$0 | \$1,140 | \$0 | \$70,781 |  |
| Audra Morse | Associate Academic Dean | Appropriated | \$96,454 |  | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | $\begin{gathered} \$ 106,054 \\ \$ 900 \\ \hline \end{gathered}$ |  |
|  |  | Current Restricted | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$900 | \$0 |  | Cell Phone Allowance* <br> Salary for administrative duties only |
|  |  | Total | \$96,454 |  | \$0 | \$0 | \$0 | \$0 | \$10,500 | \$0 | \$106,954 |  |
| Mariarita Perbellini | Associate Academic Dean | Appropriated | \$50,011 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$50,491 | Longevity Pay* |
|  |  | Total | \$50,011 | 0.00\% |  | \$0 | \$0 | \$0 | \$480 | \$0 | \$50,491 |  |
| Marjean Purinton | Associate Academic Dean | Appropriated | \$34,991 |  | \$0 | \$0 | \$0 |  | \$0 |  | \$34,991 | Salary for administrative duties only |
|  |  | Total | \$34,991 | $2.50 \%$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,991 |  |
| Jorge Ramirez | Associate Academic Dean | Appropriated | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$36,000 | \$0 | \$36,000 | Salary for administrative duties only |
|  |  | Total | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$36,000 | \$0 | \$36,000 |  |
| Kenneth Roach | Associate Academic Dean | Appropriated | \$55,709 |  | \$0$\$ 0$ | \$0 | $\begin{aligned} & \$ 0 \\ & \hline \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \end{array}$ | $\begin{aligned} & \$ 12,000 \\ & \hline \$ 12,000 \\ & \hline \end{aligned}$ | $\$ 0$$\$ 0$ | $\$ 67,709$ |  |
|  |  | Total | \$55,709 <br> \$99,360 | 2.00\% |  |  |  |  |  |  | \$67,709 | Salary for administrative duties only |
| Jennifer Spurrier | Associate Dean of Libraries | Designated |  | 2.42\% | \$0$\$ 0$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \hline \$ 0 \\ & \hline \hline \end{aligned}$ | $\begin{aligned} & \$ 1,920 \\ & \hline \$ 1,920 \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 101,280 \\ & \hline \$ 101,280 \end{aligned}$ | Longevity Pay* |
|  |  | Total | \$99,360 |  |  |  |  |  |  |  |  |  |
| Brian Steele | Associate Academic Dean | Appropriated <br> Total | $\begin{aligned} & \$ 21,623 \\ & \hline \$ 21,623 \\ & \hline \end{aligned}$ | $2.04 \%$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,623 | Salary for administrative duties only |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,623 |  |

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* Explanations for entries in "Other" Column

